

**Assistant High Commission of India  
Chittagong**

**ANNEXURE III**

<b>Sl No</b>	<b>Name</b>	<b>Designation</b>	<b>Contact Details</b>
<b>1.</b>	Dr. Rajeev Ranjan	Assistant High Commissioner	<a href="mailto:ahc.chittagong@mea.gov.in">ahc.chittagong@mea.gov.in</a>
<b>2.</b>	Mr. Udot Jha	Second Secretary (Consular & Education)	<a href="mailto:fs.chittagong@mea.gov.in">fs.chittagong@mea.gov.in</a>
<b>3.</b>	Mr. Sudip Pal	Attache (Visa)	<a href="mailto:ahc.chittagong@mea.gov.in">ahc.chittagong@mea.gov.in</a>
<b>4.</b>	Mr. Manish Singh	Attache (Consular)	<a href="mailto:cons.chittagong@mea.gov.in">cons.chittagong@mea.gov.in</a>
<b>5.</b>	Mr. Balvinder Kumar	JSA(Accounts)	<a href="mailto:admn.chittagong@mea.gov.in">admn.chittagong@mea.gov.in</a>

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**ANNEXURE I**

**Budget for the Financial Year 2022-23 (Final Estimate)**

<b>Sl No.</b>	<b>Head of Account</b>	<b>Final Estimate (Rs in thousands only)</b>	<b>Expenditure incurred (Rs in thousands only)</b>
1	Salaries	84707	84722.824
2	Wages	91	88.004
3	Overtime Allowance	157	0
4	Medical Expenditure	1149	1113.316
5	Travel Expenditure (Local Tours)	1126	1105.010
6	Foreign Travel Expenditure	2580	2610.228
7	Office Expenses	10927	10890.591
8	Rent, Rates & Publicity	10637	10404.134
9	Advertising & Publicity	1113	1108.863
10	Minor works	26	16.911
11	Other Charges	0	0
12	Information Technology	949	919.889
13	Swachhta Action Plan	61	51.672
	<b>Total</b>	<b>113523</b>	<b>113031.442</b>

The Budget Utilization for Financial Year 2022-23 is as under

Budget Allocation during F.Y. 2022-23 (Rs in Thousands only)	<b>113523</b>
Expenditure during F.Y. 2022-23 (Rs in Thousands only)	<b>113031.442</b>